

# WELCOME TO SHOREHAM VILLAGE'S THIRD VILLAGE HALL MEETING

**SHOREHAM VILLAGE HALL**

**December 5, 2015**

**(5:00 PM — ?)**

# INTRODUCTION Agenda

- Summary of Projects
- Bid Committee Report/Finished Projects
- Bid Committee Report/Future Projects
- Show Me the Money
  - Grant Committee Report
  - Court System Grants
  - Self Financing
  - Assessments
  - State Funding
- Town of Brookhaven Projects
- “Our Bridge”?
- A Big “Thank-You”
- Let’s “Celebrate”

# **SUMMARY** **Of Projects**

- **Handicap Access**
- **Main Gate Repair**
- **Beach Rock Revetments**
- **Sump Fencing**
- **Parking Lot Lighting**
- **Basketball Court**
- **South End of Parking Lot Cleanup**
- **Repair of Paved Village Hall Parking Lot**



# **SUMMARY** **Of Projects**

- **Traffic Control**
- **Village Hall Requirements**
- **IT Project**
- **Living Wall**
- **Oval Landscaping**
- **Vegetation Trimming**
- **Finished Road Project**
- **Future Road Projects**
- **“Our Bridge”?**

# BID COMMITTEE REPORT Finished Projects

**WE STARTED WITH THIS...**



*Old road depth on Wardencliff*



# BID COMMITTEE REPORT Finished Projects

**WE STARTED WITH THIS...**



*Beatty near Overhill (looking southwest)*



# BID COMMITTEE REPORT Finished Projects

**WE STARTED WITH THIS...**



Prospect at Barnhart (looking east)



# BID COMMITTEE REPORT Finished Projects

**WE STARTED WITH THIS...**



*Wardencliff at Thompson (looking south)*



# BID COMMITTEE REPORT Finished Projects

**WE STARTED WITH THIS...**



Tagliabue near Fitzgerald (looking south)

# BID COMMITTEE REPORT Finished Projects

## WHAT TO DO?

Go or No Go...or Something else?

### Next Steps

- Go out to bid for a qualified engineering firm — L.K. McLean selected
- Develop an overall plan for the community
- Pick the best path (**NO PUN INTENDED**) given financial constraints



# BID COMMITTEE REPORT Finished Projects

## WHAT TO DO?

- The “Original Plan”
  - Finish curbing in “old part” of Village
  - Install 16 drains in old part (10’ wide x 10’ deep)
  - Pave the old part
  - Install curbing in certain places on Ashley and Tower Hill
- Estimated hard cost for Original Plan: \$1,600,000

# **BID COMMITTEE REPORT Finished Projects**

## **LET'S GET TO WORK!**

- **Go out to bid for a qualified contractor — Roadwork Ahead selected**
- **Bid: \$1,425,000**
- **Secure agreement with school for staging**
- **Work begins**



# BID COMMITTEE REPORT Finished Projects

## LET'S GET TO WORK!

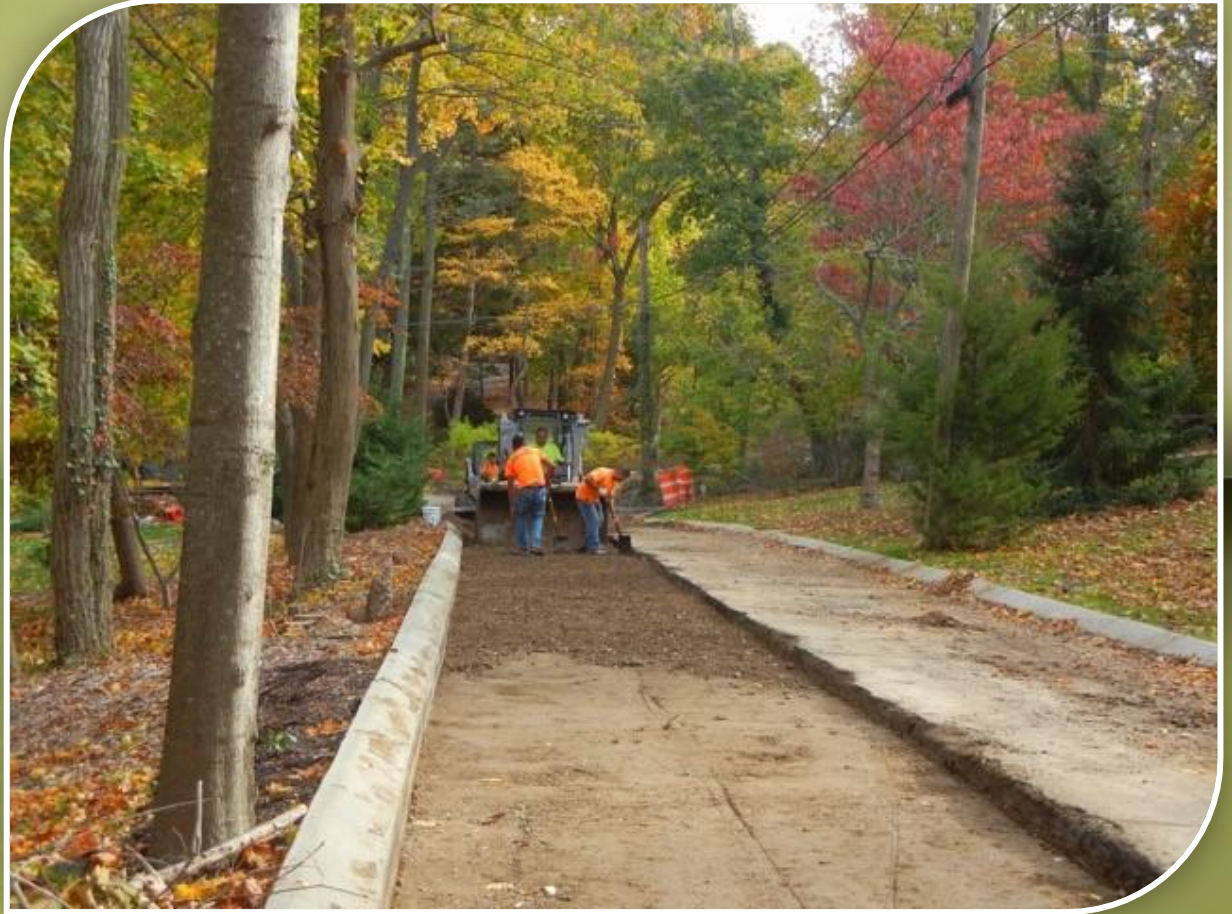


*curb forms going in on Tagliabue*



# BID COMMITTEE REPORT Finished Projects

## LET'S GET TO WORK!

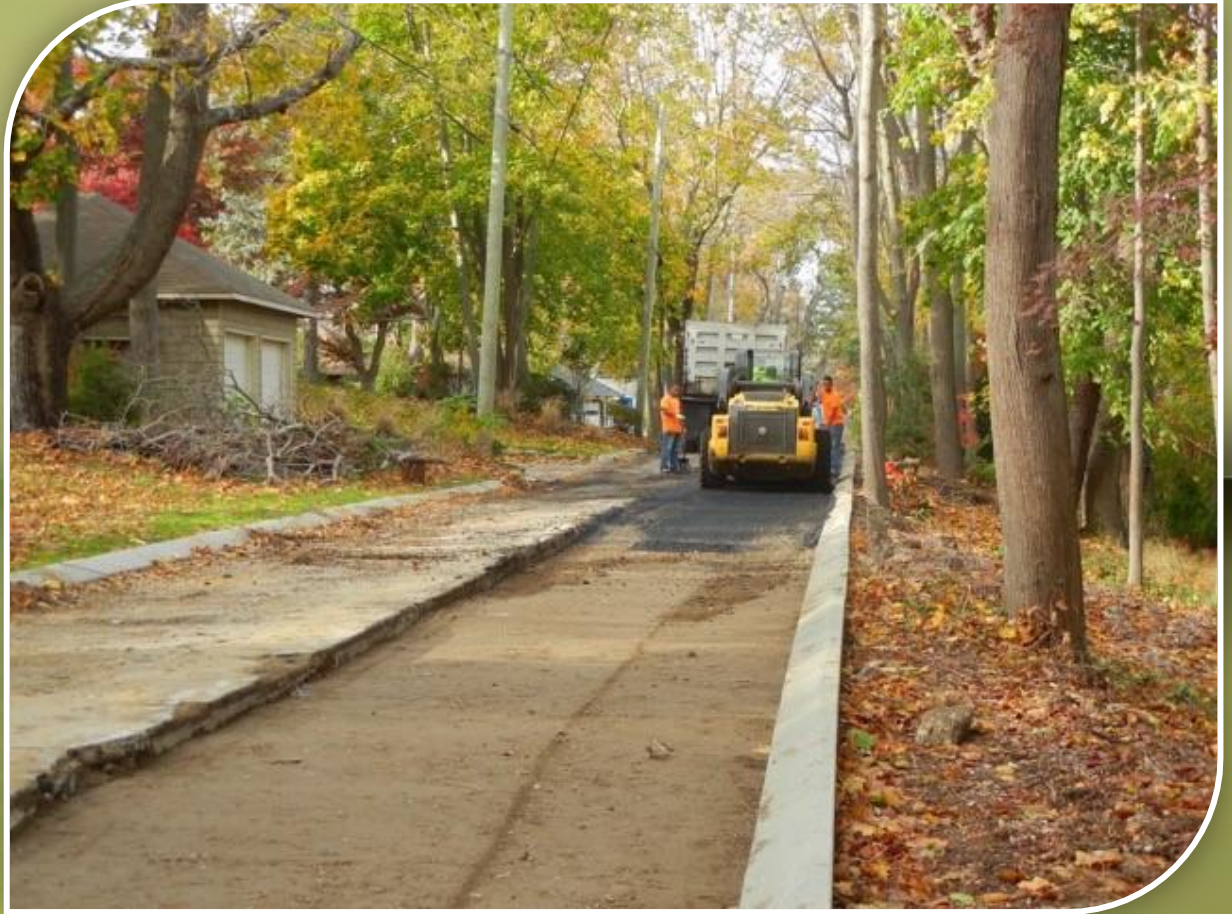


*Tagliabue, new subsurface going in  
old road on right side*



# BID COMMITTEE REPORT Finished Projects

## LET'S GET TO WORK!



*Tagliabue, first layer of asphalt*



# BID COMMITTEE REPORT Finished Projects

## LET'S GET TO WORK!



Tagliabue, first layer of asphalt



# **BID COMMITTEE REPORT Finished Projects**

## **THINGS GOING WELL...**

**Weather-wise and financially  
Can we do more?**

- **Let's undertake "Additional Work"**
  - **Curb and pave from Ashley to Overhill**
  - **Curb and pave north end of Woodville through main gates**
  - **Curb and pave from Tower Hill (west) to Woodville**
  - **Curb corner of Ashley and Briarcliff**
  - **Miscellaneous extras re: Original Plan**

# BID COMMITTEE REPORT Finished Projects

## THINGS GOING WELL...

Weather-wise and financially  
Can we do more?

- Estimated hard costs for Additional Work: \$105,000
- Estimated hard costs for completed work: \$1,530,000
- Bottom line: \$70,000 under budget plus benefit of having completed Additional Work
- Total value: \$175,000



# BID COMMITTEE REPORT Finished Projects

**WE ENDED WITH THIS**  
**Below budget...and before winter!**



*Gridley, looking east  
Cross street is Wardencliff*

# BID COMMITTEE REPORT Finished Projects

**WE ENDED WITH THIS**



*Overhill near Oliver*



# BID COMMITTEE REPORT Finished Projects

WE ENDED WITH THIS



Oliver

# BID COMMITTEE REPORT Finished Projects

**WE ENDED WITH THIS**



Prospect at Barnhart



# BID COMMITTEE REPORT Finished Projects

**WE ENDED WITH THIS**



*New access to the Parking Lot*

# BID COMMITTEE REPORT Finished Projects

## WE ENDED WITH THIS



wardencliff at Thompson, looking south  
(area of stormwater runoff flooding on left)



# **BID COMMITTEE REPORT Future Projects**

## **LET'S LOOK TO THE FUTURE**

**What's to be done and when?**

- **Filling of potholes in the “Estates” and “Slopes” being scheduled now**
- **Drains cleaned for entire Village before winter**
- **Curbs and paving as required**
  - **Spring of 2016**
    - ❖ **Briarcliff from school entrance west to Tower Hill**
    - ❖ **Hillcrest**
    - ❖ **Tower Hill from school entrance to Briarcliff**

# **BID COMMITTEE REPORT Future Projects**

## **LET'S LOOK TO THE FUTURE**

**What's to be done and when?**

- **5 to 6 years hence — Balance of Estates and Woodville**
- **11 to 12 years hence — All of the Slopes**



**SHOW ME**  
**The Money**

## FINISHED & FUTURE ROADWORK



## FINISHED ROADWORK

### Source of Funds

▪ Bond (Double A Rating/ 2.68%/13 years)	\$995,000
▪ Capital Account	305,000
▪ Water Authority	300,000
	<b>\$1,600,000</b>
▪ Amount Expended	\$1,530,000
▪ Available	\$70,000



# **FUTURE ROADWORK**

## **Source of Funds**

- **Report of the Grant Committee**
- **Court system grants**
- **Self funding**
- **Assessments**
- **State funding**

# **TOW OF BROOKHAVEN Projects**

## **COMPLETED & PLANNED PROJECTS**

- **Paving of Woodville from Suffolk Down to Overhill**
- **Repair work by Arbor**
- **Paving at corner of Briarcliff and Ashley**
- **Cleaning of sumps**
- **Future curbing along Briarcliff**



# Our Bridge?

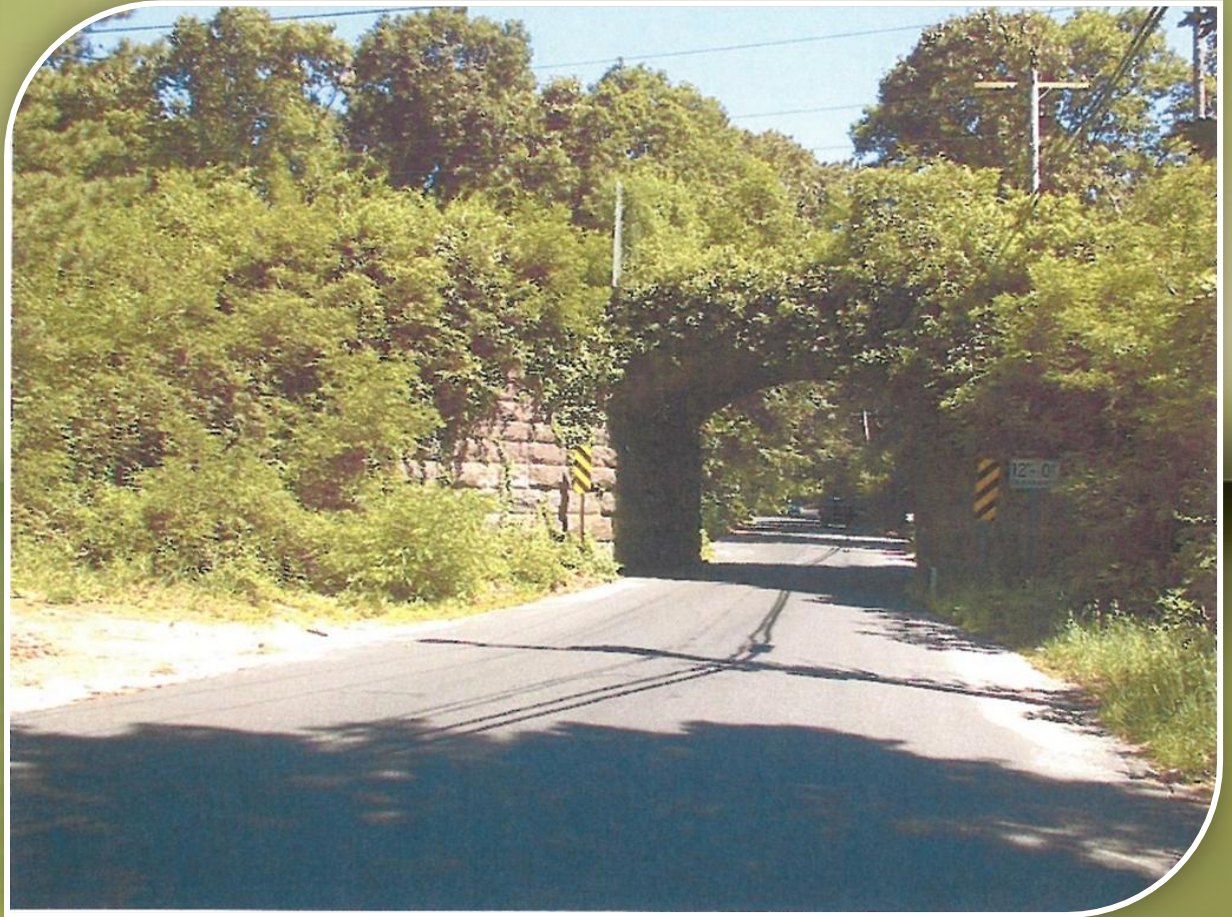
THEN!





# Our Bridge?

**AND NOW!**





**A BIG  
“Thank You”**

## **ROAD COMMITTEE**

- **Larry Kogel/Chair**
- **Tony Aliperti**
- **Butch Guercia**
- **Mike Madigan/GIC Liaison**
- **Bob Reid**

**A BIG  
“Thank You”**

## **GREEN INFRASTRUCTURE COMMITTEE**

- **Mary Lou Abata/Co-Chair**
- **Judy Buyar/Co-Chair**
- **Karen Blumer**
- **Bob Kavanaugh**
- **Mike Madigan**
- **Lorraine Maddalena**



**A BIG  
“Thank You”**

## **BID COMMITTEE**

- **Larry Kogel/Chair**
- **Len Emma**
- **Brian Vail**
- **Steve Walker**
- **Bob Steele/Engineer**
- **As Mr. Emma would put it, “The Roads Scholars”**

**A BIG  
“Thank You”**

## **GRANT COMMITTEE/ COURT SYSTEM GRANTS**

- **Mary Lou Abata**
- **Judy Buyar**
- **Dave Madigan**
- **Nicole Christian**
- **Christine Wood**



# **A BIG “Thank You”**

## **“A LITTLE HELP FROM OUR FRIENDS”**

- **L.K. McLean**
- **Roadwork Ahead**
- **Koch**
- **S&S**
- **Shoreham School District**

# **A BIG “Thank You”**

## **“A LITTLE HELP FROM OUR FRIENDS”**

- **State of New York**
- **Tony Tohill**
- **Town of Brookhaven**
- **Village Association**
- **And of course...our residents**



**A BIG  
“Thank You”**

# VILLAGE HALL BUILDING IMPROVEMENTS

- Steve Blum
- Rosie Connell
- John Scrimenti

**A BIG  
“Thank You”**

## BEACH IMPROVEMENTS

- Len Emma
- Larry Kogel
- John Weiss



**A BIG  
“Thank You”**

# **LANDSCAPING/ VEGETATION TRIMMING**

- **Brian Mahoney**

# SHOREHAM Sunset

**As we approach the sunset of 2015**



November 27, 2015

**Let's celebrate what our community  
has accomplished**