

The background features abstract, overlapping green geometric shapes in various shades of lime and forest green, creating a modern, layered effect.

Welcome to Shoreham Village's 6th Village Hall Meeting

Shoreham Village Hall

June 11th, 2022

9:30 am

Board of Trustees

Sherry
Neff

Village Grounds
Fire
Information Technology
Landscaping
Parks
Shoreham Website

Ed
Brickley

Building commissioner/Inspector
Environmental Protection
Road and drainage committee
Roads

Brian
Vail

Assessor
Finance
General Administration
Road and drainage committee

Mariann
Coogan

Aesthetics Committee
Board of Ethics
Public Safety/Code Enforcement
Recreation - Beach
Recreation - Sports

Laura
Baisch

Compliance Committee
Emergency Preparedness
Health
Village Hall Operations
Zoning Board

Major Projects Completed

- ▶ Updating Village Codes
- ▶ Renovating Village Roads
- ▶ Joining Rocky Point Fire District
- ▶ Restructuring Building Department
- ▶ Village Wide Reassessment
- ▶ Recovery from Major Storms

Shoreham Village Codes

► 1.) Update all Shoreham Village Codes

- Last update 1953

Important Documents in Place

- Bank Papers
- Code of Ethics
- Cognizant Trustees
- Comprehensive Plan
- Contracts:
 - Cablevision
 - County - Purchasing
 - Garbage Collection
- Town
 - Purchasing
 - Recycling
 - Snow Removal
- Duties of Clerk
- Duties of Steward
- Emergency Preparedness
- 4th of July Checklist

Shoreham Village Codes

Important Documents in Place

- ▶ Insurance
- ▶ IT
- ▶ Job Descriptions
- ▶ Main Gate/Beach Gate Ramp
- ▶ Procurement
- ▶ SCC Lease
- ▶ Village Applications
- ▶ Village Code
- ▶ Village Committees
- ▶ Village Hall Papers
- ▶ Village Officials
- ▶ Need assessor & Grounds Commissioner (+Deer Committee)
- ▶ Water Authority License
- ▶ Whistle Blower Guidelines
- ▶ Examples
 - ▶ Job Descriptions
 - ▶ Village Hall Usage

Shoreham Village Roads

► 2.) Complete Overhaul of Shoreham Village Roads and Drainage

- 1st Phase \$ 1,600,000
 - 2nd Phase \$ 800,000
 - 3rd Phase \$ 800,000
- \$ 3,200,000

Rocky Point Fire District

- ▶ 3.) Petitioned and Accepted to become part of the Rocky Point Fire District

Restructuring Building Department

- ▶ Organizing Existing Files
- ▶ New Forms and Procedures
- ▶ Hired New Building Inspector
- ▶ Hired Assistant Clerk
- ▶ Compiled List of Outstanding Violations and Permits in Progress
- ▶ Monthly Review Meeting
 - ▶ Building Inspector
 - ▶ Assistant Clerk
 - ▶ Building Commissioner
 - ▶ Trustee

Village Assessment

► 4.) First Village wide update of assessment roll in over 100 years

► Total Market Value of Village Property	\$ 149,140,000
► Residential Market Value	\$ 143,644,000
► Commercial Market Value	\$ 5,496,000
► Average House Value	\$ 705,000

Recovery from Major Storms

- ▶ Sandy
- ▶ Isaias
- ▶ Elsa
- ▶ Henri
- ▶ Ida

Projects From Last Town Hall Meeting

- ▶ Completed
- ▶ To Do

Completed Projects

- ▶ Beach Rock Revetment
- ▶ Bulletin Boards
 - ▶ Tennis Courts/Main Board done
- ▶ Drainage
 - ▶ Ashley and Briarcliff
 - ▶ Sumps and Rain Garden
- ▶ Emergency Phones
- ▶ IT
- ▶ Main Gate
- ▶ Oval
- ▶ West Parking Lot Clean-up
- ▶ South Platform Tennis Court

Completed Projects (continued)

- ▶ Refuse Receptacles
- ▶ Roads
 - ▶ Old Section done
 - ▶ Estate Section starts September 1st
- ▶ Traffic Control
- ▶ Updated Office Copier
- ▶ Village Hall
 - ▶ Deck Doors done (need adjusting)
 - ▶ Kitchen Door
 - ▶ Painting
 - ▶ Windows Above Dance Floor
 - ▶ HVAC
 - ▶ Lattice work
 - ▶ Office Entry Door
- ▶ Playground
 - ▶ Organic chips

Completed Projects



Projects To Do



Projects To Do

- Rebuilt Beach Ramp



Projects To Do

- | | |
|--------------------------------|----------------|
| 1. Roads | Completed |
| 2. Bridge/Rails to Trails | In progress |
| 3. Parking Lot Lighting | Completed |
| 4. North Platform Tennis Court | Completed |
| 5. East Parking Lot clean-up | Completed |
| 6. Bulletin Boards | TSVA-Completed |
| 7. Handicap Access | Completed |

Projects To Do (continued)

- | | |
|-------------------------|-----------|
| ▶ Street Signage | Completed |
| ▶ Dance Floor | Completed |
| ▶ Dishwasher | Completed |

Projects Recently Completed

► Shoreham Village Hall Safety/Health

- Yearly A.E.D. & fire extinguisher inspections
- Six month hood cleaning and inspections
- Fire suppression system updated, new certification
- Anti scalding mixing valves at hand wash sinks
- Updated emergency exit lights with back-up batteries to light exit doors
- Replaced fire panel
- Serviced A.C. handlers

Projects Completed

- ▶ Hired Handyman/Employee
- ▶ Set up accounts with Ferguson and Grainger
- ▶ Painted lower level hallway
- ▶ Refurbished bathroom stalls
- ▶ Repaired broken tiles
- ▶ Re-installed outdoor shower
- ▶ Installed electrical panels and photo cell system for parking lot lights
- ▶ Completed handicapped lift system
- ▶ Repaired roof
- ▶ Fixed water leak into east basement wall
- ▶ Replaced electrical panel
- ▶ Hired new cleaning company
- ▶ Replaced ice machine in kitchen

Projects Completed

- ▶ Engineering study to review long term needs of building

Completed Projects

- ▶ New Street Signs
- ▶ New Village Signage
- ▶ TSVA Improved Village Bulletin Board
- ▶ Installed New Little Free Library



Completed Projects

► Landscaped Drainage Basins



Completed Projects

- ▶ New Parking Lot Lights
- ▶ Village Flower Pots



Completed Projects

- Clearing of Park land East of Village Parking Lot



Completed Projects

- ▶ New Fencing
- ▶ New Railing on North Lawn of Village Hall



Completed Projects

► Platform Tennis Courts - South Side



Completed Projects

- ▶ Drainage - Woodville & Briarcliff

Completed Projects

- ▶ Phase 3 Roads
- ▶ Curbs - In progress

Important Documents Being Done:

- ▶ Garbage Collection
- ▶ Grounds/Landscaping Contract

Major Projects Going Forward

- ▶ Village Hall Renovation
- ▶ Administrative Staff Training
- ▶ Finish Phase 3 Road Project
- ▶ Code Review
- ▶ Improve Cell Service
- ▶ Tennis Court/Basketball Court Renovation

The Future Suggested Village Plans & Timeline

June through November 2022

- ▶ A.) Review open positions and fill at July organizational meeting
- ▶ B.) Building Renovation
 - ▶ Finalize engineering plans, bid package and scheduling for building renovation
 - ▶ Building Committee meets with Aesthetic Committee to finalize design plans
 - ▶ Continue safety improvements and small building projects

June through November 2022

- ▶ C.) Improvements to Tennis Hard Courts
 - ▶ In progress - Start Date June 2022
- ▶ D.) Staff Training
 - ▶ Steward
 - ▶ Assistant Clerk
- ▶ E.) Code Improvements
 - ▶ Beach Ramp Access Guidelines
 - ▶ Maintenance of property adjacent to curb in front of resident's property

June through November 2022

- ▶ F.) Lower-level Village Hall Renovation/Court Grant
 - ▶ Replace chairs
 - ▶ Replace carpeting
 - ▶ Install A.C. system
- ▶ G.) Landscaping/Screening
 - ▶ Plantings in East park land near platform tennis court
- ▶ H.) Install Fire Hydrant
 - ▶ Dickerson & Circle Drive
- ▶ I.) Request Bids for Contracts
 - ▶ 4-Year Refuse contract
 - ▶ 3-Year Landscaping contract

June through November 2022

- ▶ J.) Shoreham Bridge
 - ▶ a.) Finalize IMA agreement with the county
 - ▶ b.) Fund improvements with resident donations
 - ▶ c.) Sign agreement with contractor
 - ▶ d.) Altice installs overhead line underground
 - ▶ e.) Improved fencing installed
 - ▶ f.) Transfer deed to Shoreham Village

- ▶ Items a, b, c and f done simultaneously

Suggested Village Plans & Timeline

Spring 2023

- ▶ A.) Audit of Shoreham Village Books
 - ▶ Review comments from state audit
- ▶ B.) Phase Three Road Project
 - ▶ Complete curbing
- ▶ C.) Start Improvements to Village Hall
 - ▶ Initial expenditure @ \$100,000

Suggested Village Plans & Timeline

Fall 2023

- ▶ Install catch basins
 - ▶ West side of Clayton Bowman's house (Bud Siegel) and Tower Hill Road

Spring 2024

- ▶ Refinance Bond #1/Proceeds to fund Village Hall renovation
- ▶ Start major part of building renovation

Fall 2024

- ▶ Phase Three road work
 - ▶ Paving

Suggested Village Plans & Timeline

June Through November 2024

- ▶ Building Renovation Includes:
 - ▶ Replace windows and doors
 - ▶ Replace deck and railing
 - ▶ Replace exterior siding and paint exterior
 - ▶ Improve exterior airflow into building
 - ▶ Landscaping of exterior of building
 - ▶ Replace Pallister's Path
 - ▶ Move outdoor shower to West side of Village Hall

Suggested Village Plans & Timeline

Spring 2025

- ▶ Renovate basketball court

Spring 2028

- ▶ Renovate hard courts (Tennis)
- ▶ Refinance second bond

Fall 2028

- ▶ Repave old section of Shoreham Village

Revenue from Residents

	2021-22	2022-23	Dollar Change	Percentage Change
Property Taxes	\$ 474,405.00	\$ 472,571.50	\$ (1,833.50)	
Bond #1	\$ 92,987.00	\$ 93,587.50	\$ 600.50	
Bond #2	\$ 83,367.00	\$ 84,600.00	\$ 1,233.00	
Phase Three Road Assessmer	\$ 30,000.00	\$ 30,000.00	\$ 0.00	
Total	\$ 680,759.00	\$ 680,759.00	\$ 0.00	0.00%
Refuse Collection	\$ 62,500.00	\$ 62,500.00	\$ 0.00	0.00%
Total	\$ 743,259.00	\$ 743,259.00	\$ 0.00	0.00%

Part 1

Budget 2022-2023

Revenue 2022-23

	2021-2022
Net Real Property Taxes	\$ 472,572
Bond #1	\$ 93,588
Bond #2	\$ 84,600
Phase Three Road Project Char	\$ 30,000
Sanitation Charge	\$ 62,500
Interest & Penalties	\$ 2,000
Franchise Fees	\$ 9,000
Zoning Fees	\$ 100
Community Design-Review	\$ 250
Interest Earnings	\$ 3,000
Rental of Property	\$ 20,000
Building Permits	\$ 14,000
Justice Court Fines	\$ 1,000
Revenue Sharing	\$ 5,000
Mortgage Tax	\$ 12,000
CHIPS	\$ 48,263
Sub-Total	\$ 857,872

Drawdown of Reserves	\$ 145,000
----------------------	------------

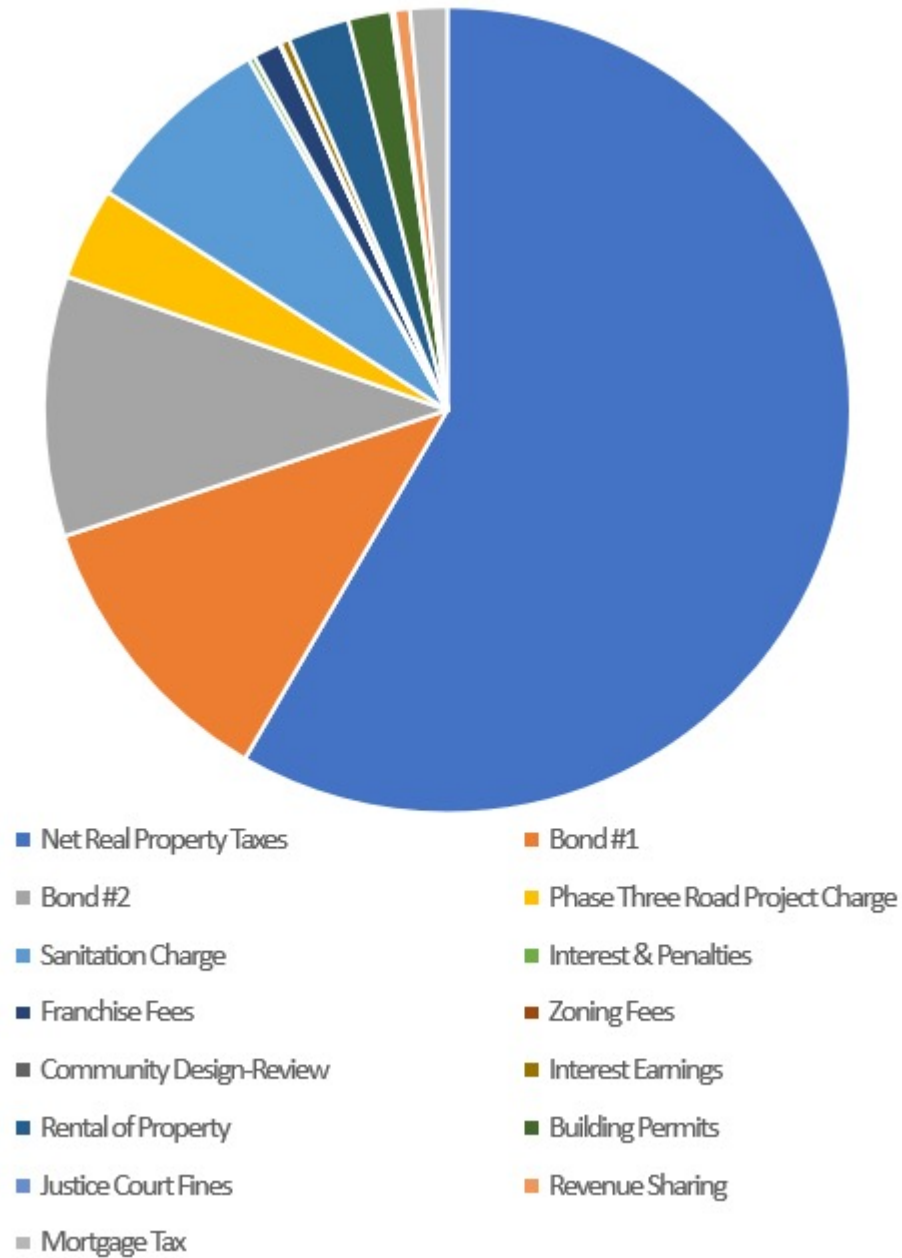
Total Sources of Cash

\$ 1,002,872

Part 1

Budget

2022-2023



Part 1

Budget

2022-2023

Shoreham Village Budget 2021/2022

Date Printed
May, 9th, 2021

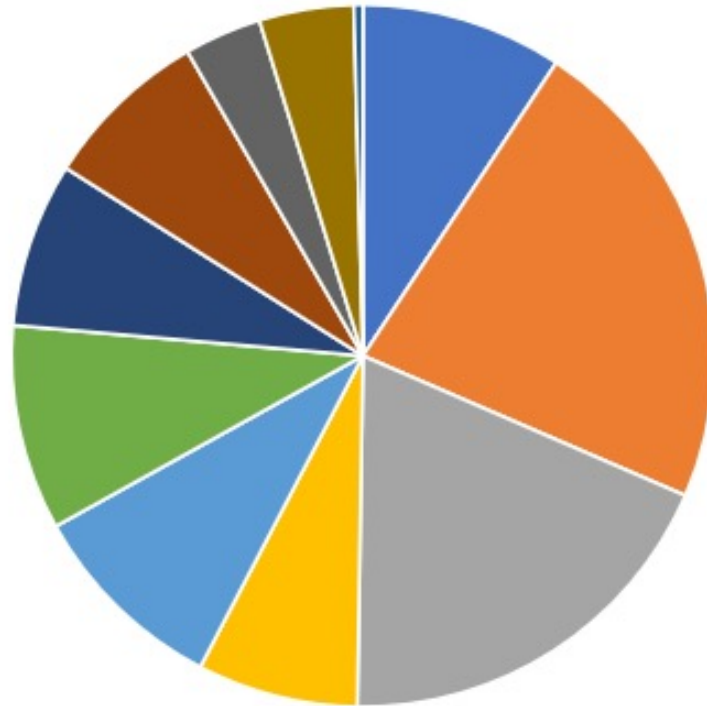
Description

Operating Expenses

Road Project Fund	\$ 78,263	
Debt Service	\$ 187,688	
Administration	\$ 158,100	
Sanitation	\$ 62,500	
Village Hall	\$ 78,200	
Legal/Insurance/Judicial	\$ 79,850	
Code Enforcement	\$ 64,000	
Landscaping & Beautification	\$ 65,000	
Roads	\$ 30,000	
Parks/Beaches	\$ 36,700	
Celebrations	\$ 3,500	
Total Operating Expenses		\$ 843,801
Capital budget	\$ 159,071	
TOTAL		\$ 1,002,872

Part 1

Budget 2022-2023



- Road Project Fund
- Administration
- Village Hall
- Code Enforcement
- Roads
- Celebrations
- Debt Service
- Sanitation
- Legal/Insurance/Judicial
- Landscaping & Beautification
- Parks/Beaches

Shoreham Village Hall

